

Equity in Athletics 2017

Institution Information

Institution: University of South Carolina-Aiken (218645)

User ID: E2186451

Registration

•Required fields are indicated with asterisks (*).

University of South Carolina-Aiken (218645)	
First Name*	Angela
Last Name*	Osbon
Title*	Assoc. Athletic Director & SWA
Address 1*	471 University Parkway
Address 2	
City*	Aiken
State*	SC
Zip*	29801 - <input type="text"/>
Phone*	803 - 641 - 3301
Extension	<input type="text"/>
Fax	803 - 641 - 3301
E-mail Address*	angieo@usca.edu
Confirm E-mail Address*	<input type="text"/>
Comment	<p>* Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.</p> <input type="text"/>

Identification

Please enter/review all applicable information. Required fields are indicated with asterisks ().

General Information

Institution Name	University of South Carolina-Aiken
Address 1 *	471 University Pkwy
Address 2	
City *	Aiken
State *	SC
ZIP Code *	29801 - <input type="text"/>
Telephone *	803 - 648 - 6851 Ext. <input type="text"/>

Athletic Department

Athletic Director Name *	Jim Herlihy
Address 1 *	471 UNIVERSITY PKY
Address 2	
City *	AIKEN
State *	SC
ZIP Code *	29801 - <input type="text"/>
Telephone *	803 - 641 - 3486 Ext. <input type="text"/>

Chief Administrative Officer

Chief Administrative Officer's Name *	Sandra J. Jordan
Title *	Chancellor
Telephone *	803 - 648 - 6851 Ext. <input type="text"/>
Fax	803 - 641 - 3562
E-mail Address *	SandraJ@usca.edu

EADA General

Designated Reporting Year*
Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

Begins: (MM/DD) /2016 **Ends:** (MM/DD) /2017

Number of full-time undergraduates by gender: The numbers below were reported on your institution's 2016-17 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

	Number	Percent
Male full-time undergraduates	1023	36 %
Female full-time undergraduates	1795	64 %
Total full-time undergraduates	2818	100 %

Athletic Sanctioning Body for the designated reporting year (select one):*

- NCAA Division I-FBS
- NCAA Division I-FCS
- NCAA Division I without football
- NCAA Division II with football
- NCAA Division II without football
- NCAA Division III with football
- NCAA Division III without football
- CCCAA
- Independent
- Other
- NAIA Division I
- NAIA Division II
- NJCAA Division I
- NJCAA Division II
- NJCAA Division III
- NCCAA Division I
- NCCAA Division II
- NWAC
- USCAA

Other Description:

Update Status

Date Completed 9/27/2017
Update Status Updated

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Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>		Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			Football	<input type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>		Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>		Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>		Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>		Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming			Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>		Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>		Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>		Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>		Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
 - 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
 - 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	48	
Basketball	13	14
Cross Country		7
Golf	9	
Soccer	30	25
Softball		18
Tennis	8	9
Volleyball		15
Total Participants Men's and Women's Teams	108	88
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	108	88

CAVEAT
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Golf	1		1						1
Soccer	1		1						1
Tennis		1	1						1
Coaching Position Totals	4	1	5	0	0	0	0	0	5

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Cross Country						1		1	1
Soccer					1		1		1
Softball	1		1						1
Tennis		1	1						1
Volleyball	1		1						1
Coaching Position Totals	3	1	4	0	1	1	1	1	6

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	56,111	40,684
Number of Head Coaching Positions Used to Calculate the Average	5	6
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	62,346	51,827
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.50	4.71

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1	2	1	2					3
Basketball	1	1	1	1					2
Golf									0
Soccer		2		2					2
Tennis		2		2					2
Coaching Position Totals	2	7	2	7	0	0	0	0	9

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Cross Country		2		2					2
Soccer		1		1		1		1	2
Softball		1		1		1		1	2
Tennis		2		2					2
Volleyball		1		1		1		1	2
Coaching Position Totals	0	7	0	7	1	3	1	3	11

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	18,509	10,289
Number of Assistant Coaching Positions Used to Calculate the Average	5	7
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	4	4
Average Annual Institutional Salary per Full-time equivalent (FTE)	34,276	34,297
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.70	2.10

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	961,137	949,807	1,910,944
Ratio (percent)	50	50	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	10,844	12,443	23,287
CAVEAT			

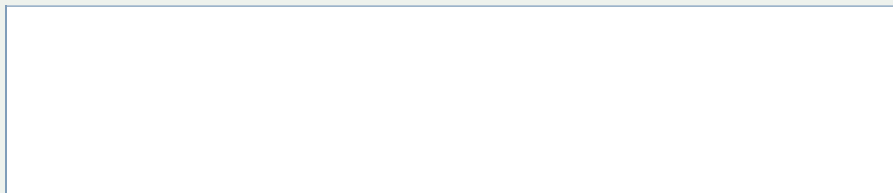
Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team Participants	Operating Expenses per Participant	By Team Participants		
Basketball	13	3,445	44,787	14	3,548	49,677	94,464
Baseball	48	2,502	120,110				120,110
Cross Country				7	1,314	9,198	9,198
Golf	9	9,647	86,827				86,827
Soccer	30	1,066	31,977	25	1,397	34,923	66,900
Softball				18	1,755	31,591	31,591
Tennis	8	2,703	21,627	9	2,380	21,423	43,050
Volleyball				15	4,608	69,114	69,114
Total Operating Expenses Men's and Women's Teams	108		305,328	88		215,926	521,254

CAVEAT



Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	573,274	574,746	1,148,020
Baseball	718,050		718,050
Cross Country		62,247	62,247
Golf	253,496		253,496
Soccer	400,085	342,315	742,400
Softball		259,744	259,744
Tennis	181,832	225,379	407,211
Volleyball		422,917	422,917
Total Expenses of all Sports, Except Football and Basketball, Combined	1,553,463	1,312,602	2,866,065
Total Expenses Men's and Women's Teams	2,126,737	1,887,348	4,014,085
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			917,937
Grand Total Expenses			4,932,022

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	570,842	562,300	1,133,142
Baseball	661,123		661,123
Cross Country		73,643	73,643
Golf	414,083		414,083
Soccer	380,097	353,732	733,829
Softball		261,324	261,324
Tennis	175,161	221,129	396,290
Volleyball		415,220	415,220
Total Revenues of all Sports, Except Football and Basketball, Combined	1,630,464	1,325,048	2,955,512
Total Revenues Men's and Women's Teams	2,201,306	1,887,348	4,088,654
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,199,205
Grand Total for all Teams (includes by team and not allocated by gender/sport)			5,287,859

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	280,555	244,104	524,659
2 Total of Assistant Coaches' Salaries	92,545	72,023	164,568
3 Total Salaries (Lines 1+2)	373,100	316,127	689,227
4 Athletically Related Student Aid	961,137	949,807	1,910,944
5 Recruiting Expenses	10,844	12,443	23,287
6 Operating (Game-Day) Expenses	305,328	215,926	521,254
7 Summary of Subset Expenses (Lines 3+4+5+6)	1,650,409	1,494,303	3,144,712
8 Total Expenses for Teams	2,126,737	1,887,348	4,014,085
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	476,328	393,045	869,373
10 Not Allocated Expenses			917,937
11 Grand Total Expenses (Lines 8+10)			4,932,022
12 Total Revenues for Teams	2,201,306	1,887,348	4,088,654
13 Not Allocated Revenues			1,199,205
14 Grand Total Revenues (Lines 12+13)			5,287,859
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	74,569	0	74,569
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			355,837

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
To explain specific data entered on a previous screen, please use the caveat box on that screen.

The University of South Carolina Aiken is committed to distributing all university resources equitably between our men's and women's programs.