Equity in Athletics 2019

Institution Information

Institution: University of South Carolina-Aiken (218645)

Registration

•Required fields are indicated with asterisks (*).

University of South Caroli	na-Aiken (218645)
First Name*	Helen
Last Name*	O'Loughlin
Title*	Athletic Business Manager
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Comment	* Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.

User ID: E2186451

Identification

 ullet Please enter/review all applicable information. Required fields are indicated with asterisks (*).

General Information	l
	Linit caraity of Courth Caralina Ailean
Address 1*	University of South Carolina-Aiken
	471 University Pkwy
Address 2	
City *	Aiken
State *	SC
ZIP Code *	29801 -
Telephone *	803 - 648 - 6851 _{Ext.}
Athletic Department	
Athletic Director Name*	Jim Herlihy
Address 1*	471 UNIVERSITY PKY
Address 2	
City*	AIKEN
State*	SC
ZIP Code*	29801 -
Telephone *	803 - 641 - 3486 Ext.
Chief Administrative Officer	
Chief Administrative Officer's Name*	Sandra J. Jordan
Title*	Chancellor
Telephone *	803 - 641 - 3434 _{Ext.}
Fax	803 - 641 - 3562
E-mail Address*	SandraJ@usca.edu

EADA General

Designated Reporting Year*

Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

Begins: (MM/DD) 07/01 /2018 Ends: (MM/DD) 06/30 /2019

Number of full-time undergraduates by gender: The numbers below were reported on your institution's 2018-19 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

	Number	Percent
Male full-time undergraduates	919	34 %
Female full-time undergraduates	1746	66 %
Total full-time undergraduates	2665	100 %

Athletic Sanctioning Body for the designated reporting year (select one):*

0	NCAA Division I-FBS	0	NAIA Division I
0	NCAA Division I-FCS	0	NAIA Division II
0	NCAA Division I without football	0	NJCAA Division I
0	NCAA Division II with football	0	NJCAA Division II
0	NCAA Division II without football	0	NJCAA Division III
0	NCAA Division III with football	0	NCCAA Division I
0	NCAA Division III without football	0	NCCAA Division II
0	CCCAA	0	NWAC
0	Independent	0	USCAA
0	Other		
Othe	Description:		

Update Status

Date Completed	10/29/2019
Update Status	Updated

Equity in Athletics 2019

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Screening Questions

Please answe appropriate fo		ions carefully as your responses will determine value.	which subsequent data entry screens are
1. How will yo	u report Oper	rating (Game-day) Expenses?	
			5 5 "
(By Team		O Per Participant
2. Select the t	ype of varsity	sports teams at your institution.	
_	Manla Taan		
✓	Men's Team		
\checkmark	Women's Te	eams	
	Coed Teams	S	
3. Do any of y	our teams ha	ve assistant coaches?	
⊙	Yes		
	\checkmark	Men's Teams	
	✓	Women's Teams	
		Coed Teams	
0	No		

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens:
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

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Sports Selection - Men's and Women's Teams

<u> </u>	10001011	mone and mone		
Select the varsity sports teams at y Sport	our institution. Men's	Women'sSport	Men's	Women's
Archery		Badminton		
Baseball	✓	Basketball	✓	✓
Beach Volleyball		Bowling		
Cross Country		Diving		
Equestrian		Fencing		
Field Hockey		Football		
Golf	✓	Gymnastics		
Ice Hockey		Lacrosse		
Rifle		Rodeo		
Rowing		Sailing		
Skiing		Soccer	✓	✓
Softball		☑ Squash		
Swimming		Swimming and Diving (comb	ined)	
Synchronized Swimming		Table Tennis		
Team Handball		Tennis	✓	✓
Track and Field (Indoor)		Track and Field (Outdoor)		
Track and Field and Cross Country (combined)		Volleyball		✓
Water Polo		Weight Lifting		
Wrestling		Other Sports (Specify sport the caveat box.)*	s in	
CAVEAT The caveat on this screen is for intern information to appear on the public sit		not appear on the EADA Dissemination V	Website (public site). If y	ou want

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must resave every screen.

^{*} If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

Athletics Participation - Men's and Women's Teams

Varsity Teams	Men's Teams	Women's Teams
Baseball	47	
Basketball	13	13
Golf	9	
Soccer	28	28
Softball		16
Tennis	8	7
Volleyball		16
Total Participants Men's and Women's Teams	105	80
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	104	80
CAVEAT (For each men's or women's team that includes opposite sex participan students on that team in this caveat box. This does not apply for coed to here.)		

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

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Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country

(combined)	fields allow	up to 3.							
		Male He	ad Coaches			Female H	ead Coaches		
Varsity Teams			Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	to Team on a	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	1		1						1
Basketball	1		1						1
Golf	1		1						1
Soccer	1		1						1
Tennis		1	1						1
Coaching Position Totals	4	1	5	0	0	0	0	0	5
CAVEAT									

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Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

			ad Coaches				ead Coaches		
Varsity Teams			Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	to Team on a	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	1		1						1
Soccer					1		1		1
Softball	1		1						1
Tennis		1	1						1
Volleyball	1		1						1
Coaching Position Totals	3	1	4	0	1	0	1	0	5
CAVEAT									

Head Coaches' Salaries - Men's and Women's Teams

	4:	1: 5 1: 1
Enter only salaries and bonuses that your institution pays head coaches	s as compensation for c	oaching. Do not include
benefits on this screen.		
Do not include volunteer coaches in calculating the average salary and t		(FIE) Iotal.
For help calculating the FTE total click on the Instructions link on this so		
	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	56,527	48,157
Number of Head Coaching Positions Used to Calculate the Average	5	5
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	62,808	53,508
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.50	4.50
CAVEAT		

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coac				es Female Assistant Coaches					
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to	Full-Time Institution Employee	Part-Time		Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches	
Baseball	1	2	1	2					3	
Basketball	1	1	1	1					2	
Golf									0	
Soccer		1		1					1	
Tennis		1		1					1	
Coaching Position Totals	2	5	2	5	0	0	0	0	7	
CAVEAT										

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches				s	Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned	Assigned to Team on a	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball		1		1	1		1		2
Soccer		1		1		1		1	2
Softball						1		1	1
Tennis		1		1					1
Volleyball		2		2					2
Coaching Position Totals	0	5	0	5	1	2	1	2	8
CAVEAT									

Assistant Coaches' Salaries - Men's and Women's Teams

include benefits on this screen. Do not include volunteer coaches in calculating the average salary and s For help calculating the FTE total click on the Instructions link on this so		(FTE) Total.
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	21,445	9,930
Number of Assistant Coaching Positions Used to Calculate the Average	4	6
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	3	2
Average Annual Institutional Salary per Full-time equivalent (FTE)	34,040	35,047
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.52	1.70
CAVEAT		

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Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

not nave any aid to report, e			
	Men's Teams	Women's Teams	Total
Amount of Aid	905,055	811,759	1,716,814
Ratio (percent)	53	47	100%
CAVEAT			

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Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

Men's Teams

	Men's Teams	Women's Teams	Total
Total	9,658	9,644	Total 19,302
CAVEAT			

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Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	Men's Teams		Women's Teams				
Varsity Teams	Participants	Operating Expenses per Participant		Participants	Operating Expenses per Participant	•	Total Operating Expenses
Basketball	13	4,643	60,358	13	4,267	55,469	115,827
Baseball	47	2,470	116,096				116,096
Golf	9	6,749	60,745				60,745
Soccer	28	966	27,061	28	1,201	33,626	60,687
Softball				16	2,271	36,341	36,341
Tennis	8	4,277	34,215	7	2,706	18,940	53,155
Volleyball				16	3,618	57,893	57,893
Total Operating Expenses Men's and Women's Teams	105		298,475	80		202,269	500,744
CAVEAT							

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional

Varsity Teams	Men's Teams	Women's Teams	Teams Total	
Basketball	515,622	462,157	977,779	
Baseball	579,508		579,508	
Golf	248,560		248,560	
Soccer	333,107	284,206	617,313	
Softball		248,684	248,684	
Tennis	202,341	192,716	395,057	
Volleyball		288,554	288,554	
Total Expenses of all Sports, Except Football and Basketball, Combined	1,363,516	1,014,160	2,377,676	
Total Expenses Men's and Women's Teams	1,879,138	1,476,317	3,355,455	
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			903,565	
Grand Total Expenses			4,259,020	
CAVEAT				

Total Revenues - Men's and Women's Teams

rotal Revenues - Men	s and won	iens ream	S				
Your total revenues must cover your total expenses. Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.							
Varsity Teams	Men's Teams	Women's Teams	Total				
Basketball	515,976	462,157	978,133				
Baseball	579,116		579,116				
Golf	376,739		376,739				
Soccer	333,108	284,206	617,314				
Softball		248,684	248,684				
Tennis	202,341	192,716	395,057				
Volleyball		288,554	288,554				
Total Revenues of all Sports, Except Football and Basketball, Combined	1,491,304	1,014,160	2,505,464				
Total Revenues Men's and Women's Teams	2,007,280	1,476,317	3,483,597				
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			903,565				
Grand Total for all Teams (includes by team and not allocated by gender/sport)			4,387,162				
CAVEAT							

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.						
	Men's Teams	Women's Teams	Total			
1 Total of Head Coaches' Salaries	282,635	240,785	523,420			
2 Total of Assistant Coaches' Salaries	85,780	59,580	145,360			
3 Total Salaries (Lines 1+2)	368,415	300,365	668,780			
4 Athletically Related Student Aid	905,055	811,759	1,716,814			
5 Recruiting Expenses	9,658	9,644	19,302			
6 Operating (Game-Day) Expenses	298,475	202,269	500,744			
7 Summary of Subset Expenses (Lines 3+4+5+6)	1,581,603	1,324,037	2,905,640			
8 Total Expenses for Teams	1,879,138	1,476,317	3,355,455			
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	297,535	152,280	449,815			
10 Not Allocated Expenses			903,565			
11 Grand Total Expenses (Lines 8+10)			4,259,020			
12 Total Revenues for Teams	2,007,280	1,476,317	3,483,597			
13 Not Allocated Revenues			903,565			
14 Grand Total Revenues (Lines 12+13)			4,387,162			
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	128,142	0	128,142			
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			128,142			

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

User ID: E2186451

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
This information will be viewable on the EADA public website. Please do not include the names of individuals or write

messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

The USCA Athletic Department budgets available resources equitably between their men's and women's programs, with a portion also assigned to administrative programs. Differences in revenues/expenses between men's and women's programs can be attributed to: scholarship waivers, post-season play and NCAA reimbursements, fundraising campaign for golf practice facility, baseball team bus fire, and regular season tournament hosting. The 2018-19 Women's Cross Country program was suspended for one year while the search for a permanent full-time coach was completed mid-year. Women's Cross Country was reinstated and competing again in 2019-20, along with the addition of a Men's Cross Country program.