## **University of South Carolina Aiken**

## **2020 SACSCOC Financial Profile and Indicators**

| Total All Revenues & Other Additions | \$54,701,878   |
|--------------------------------------|----------------|
| Instruction                          | \$23,547,933   |
| Research                             | \$1,331,123    |
| Public Service                       | \$2,620,458    |
| Academic Support                     | \$5,108,553    |
| Student Services                     | \$7,518,225    |
| Institutional Support                | \$6,135,389    |
| Auxiliary Enterprises                | \$4,365,273    |
| Hospital Services                    | \$0            |
| Independent Operations               | \$0            |
| Others Expenses & Deductions         | \$2,602,434    |
| Scholarships & Fellowships           | \$2,188,427    |
| Total E&G Calculation                | \$53,229,388   |
| Total EG for Annual Dues             | \$48,864,115   |
| Total Assets                         | \$101,764,119  |
| Total Liabilities                    | \$115,730,910  |
| Total Unrestricted Net Assets        | (\$17,353,164) |
| Temporarily Restricted Net Assets    | \$3,118,502    |
| Permanently Restricted Net Assets    | \$267,871      |
| Total Revenue                        | \$54,701,878   |
| Tuition and Fees (Net)               | \$19,773,460   |
| Current Debt                         | \$2,436,745    |
| Long-term Debt                       | \$24,876,031   |

This profile was submitted to SACSCOC by *Lloyd A. Dawe*, Accreditation Liaison on 7/1/2020 and approved by *Sandra J. Jordan*, Chancellor on 7/1/2020.