

1999

Southern Association of
Colleges and Schools

Commission on Colleges

1999 Financial Profile



UNIVERSITY OF

SOUTH
CAROLINA

A I K E N



DATE 4/11/99
4/20/99

Commission on Colleges
Southern Association of Colleges and Schools
1866 Southern Lane
Decatur, Georgia 30033-4097

Deadline for submitting this Profile: April 30, 1999

**INSTITUTIONAL PROFILE
FOR FINANCIAL INFORMATION
PUBLIC INSTITUTIONS**

WINTER 1999

General Instructions

The Commission on Colleges has divided its institutional profile into two documents:

- ▶ *Institutional Profile for General Information and Enrollment Data* (Fall 1998)
- ▶ *Institutional Profile for Financial Information* (Winter 1999).

Before completing the Winter 1999 Profile, please

- carefully read all directions
- make a copy of this form
- assign completion of the form to the institution's finance officer

Before returning the completed Winter 1999 Profile, please review page 4 of this document to ensure that checklists are complete. Return this completed form with the institution's completed copies of IPEDS Parts A, B, and E submitted in January 1999). Thank you for your prompt attention.

Please direct all questions to Steve Whittington at (404) 679-4501, ext. 532

SECTION ONE: General Information

Name of Institution: University of South Carolina - Aiken
Name of Respondent: Dr. Lovely Ulmer-Sottong
Title of Respondent: Director of IR & Assessment E-Mail lovelyu@aiken.sc.edu
Telephone Number: (803) 641-3338 Fax Number: (803) 641-3727
This report covers financial activity for the 12-month fiscal year beginning July 1, 1997,
and ending June 30 1998.

SECTION TWO: Past Financial Information

Before completing this year's financial data form, please review the financial data submitted by the institution last year as indicated below:

TOTAL Revenues:		24132743.00
General and Educational Expense Items:		
Instruction		8694705.00
Research		515670.00
Public service		2264428.00
Academic support		2186113.00
Library expenditures	807010.00	
Student services		2560206.00
Institutional support		2257403.00
Operation and maintenance of plant		1588902.00
Scholarships and fellowships		3295025.00
Mandatory transfers		0.00
Nonmandatory transfers		-76782.00
Auxiliary enterprises		1195623.00
Hospitals		0.00
<u>Independent operations</u>		<u>0.00</u>
TOTAL current funds expenditures and transfers		24481293.00

INSTRUCTIONS:

Please refer to the institution's completed Integrated Postsecondary Education Data System (IPEDS) Finance Survey for FY 1998 as submitted to the U.S. Department of Education on January 15, 1999. Submit copies of IPEDS Parts A, B and E along with this completed survey. Please read the accompanying instructions (page 5-6) following Section III before completing this survey form.

SECTION III: Financial Data Reporting

0	Total Revenues	25,508,603
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Total Expenditures by function:

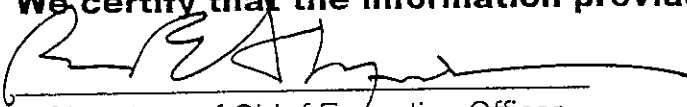
	Function	Total Expended
01	Instruction	\$ 9,572,765
02	Research	\$ 383,461
03	Public Service	\$ 2,012,560
04	Academic Support	\$ 1,940,932
05	Includes library expenditures of \$ 919,364	
	5 a. Total expenses for library acquisitions \$ 258,846	
06	Student Services	\$ 2,505,889
07	Institutional Support	\$ 2,101,658
08	Operation and maintenance of plant	\$ 1,802,142
09	Scholarships & fellowships	\$ 3,766,651
10	Mandatory transfers	\$ 13,355
11	Non-mandatory transfers	\$ -16,830
12	Total Educational and General expenditures and transfers (sub-total of items 1-4 & 6-10)(Do <u>not</u> include item 11.)	\$ 24,099,413
13	Auxiliary enterprises (including transfers)	\$ 1,380,806
14	Hospitals (including transfers)	\$ 0
15	Independent operations (including transfers)	\$ 0
16	Total expenditures and transfers (Sum of 11-15)	\$ 25,463,389

Difference between total revenues (line 0) and total expenditures (line 16):
\$ 45,214

NOTE: If the difference is negative, send a letter with this report explaining why.

SECTION IV: Signatures of Verification

We certify that the information provided in this Profile is correct.


Signature of Chief Executive Officer

4/18/99
Date


Signature of Respondent

4/14/99
Date

Completion Checklist:

- Is the Financial Profile complete?
- Has the institution submitted two copies of the completed Financial Profile?
- Has the institution submitted a copy of completed Parts A, B and E from the IPEDS Finance Survey for FY 1998 as submitted to the U.S. Department of Education January 15, 1999?
- Have the respondent and chief executive officer provided signatures of verification?

Return this completed Profile and all required materials to:

Commission on Colleges
ATTN: Institutional Profiles
Southern Association of Colleges and Schools
1866 Southern Lane
Decatur, Georgia 30033-4097

DUE DATE: April 30, 1999