

2000

Southern Association of
Colleges and Schools

Commission on Colleges

2000 Financial Profile



UNIVERSITY OF

SOUTH
CAROLINA

A I K E N



Commission on Colleges
Southern Association of Colleges and Schools
1866 Southern Lane
Decatur, Georgia 30033-4097

Deadline for submitting this Profile: March 24, 2000

INSTITUTIONAL PROFILE FOR FINANCIAL INFORMATION PUBLIC INSTITUTIONS

WINTER 2000

General Instructions

Please complete the Commission's *Institutional Profile for Financial Information* (Financial Profile) using data supplied on your *Integrated Postsecondary Education Data System Finance Form 1999* (IPEDS) which was due to the U.S. Department of Education on February 22, 2000. It is extremely important that you follow the Commission's directions on pages 5-6 when transferring the data from the IPEDS form to the Commission's form. Financial information should include all campus operations, branch campuses, and off-campus programs.

All institutions that participate or are applicants for participation in any Federal financial assistance program authorized by Title IV of the Higher Education Act of 1965, as amended, are required by the U.S. Department of Education to complete the IPEDS survey in a "timely and accurate manner." For those institutions not required to complete the survey on the basis of the above requirements, the completion of the IPEDS survey is voluntary; however, these institutions must complete the Commission's Financial Profile using the directions on pages 5-6.

Before completing the Winter 2000 Profile, please

- carefully read all directions
- make a copy of this form
- assign completion of the form to your institution's finance officer

Before returning the completed Winter 2000 Profile, please

- review page 4 of this document to ensure that checklists are complete
- return this completed form with the institution's completed 1999 IPEDS Finance Survey which was due February 22, 2000. Thank you for your prompt attention.

Please direct all questions to Steve Whittington at (404) 679-4501, ext. 532.

SECTION ONE: General Information

Name of Institution: University of South Carolina Aiken

Name of Business Officer/Accountant: Ms. Virginia Noel Phone: (803) 641-3662

Name of Respondent: Dr. Lovely Ulmer-Sottong

Title of Respondent: Dir. of Inst. Research and Assessment E-Mail lovelyu@aiken.sc.edu

Telephone Number: (803) 641-3338 Fax Number: (803) 641-3727

This report covers financial activity for the 12-month fiscal year beginning July 1, 1998, and ending June 30 1999.

SECTION TWO: Past Financial Information

Before completing this year's financial data form, please review the financial data submitted by the institution last year as indicated below:

TOTAL Revenues: 25508603.00

General and Educational Expense Items:

Instruction	9572765.00
Research	383461.00
Public service	2012560.00
Academic support	1940932.00
Library expenditures	919364.00
Student services	2505889.00
Institutional support	2101658.00
Operation and maintenance of plant	1802142.00
Scholarships and fellowships	3766651.00

TOTAL Educational and General Expenditures (excluding Library) 24086058.00

Mandatory transfers	13355.00
Nonmandatory transfers	16830.00
Auxiliary enterprises	1380806.00
Hospitals	0.00
Independent operations	0.00

TOTAL Educational and General Expenditures and transfers 25497049.00

SECTION III: Financial Data Reporting

Please use the institution's completed *Integrated Postsecondary Education Data System (IPEDS) 1999 Finance Survey* as submitted by the institution to the U.S. Department of Education on February 22, 2000. For the COC Financial Data Reporting Form that follows, transfer the totals from the IPEDS lines/columns when directed. Before completing the Form, carefully read the instructions on pages 5-6 of this document.

0	Total Revenues	28,394,230
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Total Expenditures by function:

	<i>Function</i>	<i>Total Expended</i>
01	Instruction	\$ 10,450,808
02	Research	\$ 244,035
03	Public Service	\$ 2,343,410
04	Academic Support	\$ 2,020,443
05	Includes library expenditures of \$ <u>958,270</u>	
	5 a. Total expenses for library acquisitions \$ _____	
06	Student Services	\$ 2,706,887
07	Institutional Support	\$ 2,214,465
08	Operation and maintenance of plant	\$ 1,774,955
09	Scholarships & fellowships	\$ 4,667,544
10	Total Educational and General Expenditures (sub-total of lines 01 - 04 and 06 - 09)	26,422,547
11	Mandatory transfers	\$ 0
12	Non-mandatory transfers	\$ 1,348,592
13	Total Educational and General expenditures and transfers (sub-total of lines 10, 11, and 12)	\$ 27,771,139


14	Auxiliary enterprises	\$ 1,790,588
15	Hospitals	\$ 0
16	Independent operations	\$ 0
17	Total expenditures and transfers (Sum of lines 13-16)	\$ 29,561,727

Difference between total revenues (line 0) and total expenditures (line 17): \$ -1,167,497
 (Note: If the difference is negative, send a letter with this report explaining why.)

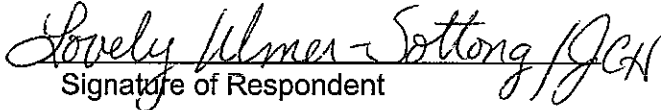
see attached letter

SECTION IV: Signatures of Verification

We certify that the information provided in this Profile is correct.


 Signature of Chief Executive Officer

3/23/2000
 Date


 Signature of Respondent

3/23/2000
 Date

Completion Checklist:

- Is the Financial Profile complete?
- Has the institution submitted two copies of the completed Financial Profile?
- Has the institution submitted a copy of its IPEDS Finance Survey, Parts A, B, and E for FY 1999 as completed and sent to the U.S. Department of Commerce for the U.S. Department of Education February 22, 2000?
- Have the respondent and chief executive officer provided signatures of verification?

Return this completed Finance Profile and all required materials to:

**Commission on Colleges
 ATTN: Institutional Profiles
 Southern Association of Colleges and Schools
 1866 Southern Lane
 Decatur, Georgia 30033-4097**

DUE DATE: March 24, 2000