Commission on Colleges
Southern Association of Colleges and Schools
1866 Southern Lane
Decatur, Georgia 30033-4097

Deadline for submitting this Profile: September 20, 2002

2002 INSTITUTIONAL PROFILE
FOR FINANCIAL INFORMATION
PUBLIC INSTITUTIONS - FORM A
(FOR USE BY INSTITUTIONS THAT HAVE NOT TRANSFERRED
TO THE NEW GASB ACCOUNTING AND REPORTING FORMAT)

Name of Institution ____________________________
University of South Carolina Aiken

Location (city and state only) ________________________
Aiken, South Carolina

General Instructions

After indicating your institution's name and location above, please complete the Commission's 2002 Institutional Profile for Financial Information (Public Institutions - Form A) (Financial Profile) using data submitted as part of your Integrated Postsecondary Education Data System Finance Form 2001 (IPEDS) - the Web Data Collector that includes Student Financial Aid, Finances, and Graduation Rates. (The completed electronic form was due to the Federal government May 8, 2002.) Use this form if your institution has NOT transferred to the new GASB accounting and reporting procedures and continue to use the fund accounting reporting. It is extremely important that you follow the Commission's directions when transferring the data from the IPEDS form to the Commission's form. Financial information should include all campus operations, branch campuses, and off-campus programs and should use financial data from end of fiscal year 2001. All institutions participating in any Federal financial assistance programs authorized by Title IV of the amended Higher Education Act of 1965 are required by the U.S. Department of Education to complete the IPEDS survey in a "timely and accurate manner."

Before completing the 2002 Financial Profile, please

☐ carefully read all directions
☐ make a copy of this form
☐ assign completion of the form to your institution's finance officer

Before returning the completed 2002 Financial Profile, please

☐ review page 4 of this document to ensure that checklists are complete

Please direct all questions to George Burgamy at (404) 679-4501, ext. 532.
SECTION ONE: General Information

Name of Institution: University of South Carolina Aiken
Name of Business Officer/Accountant: Ms. Virginia Steel
Business Officer's Telephone: (803)641-3662 Fax: (803)641-3693 Email: gingers@usca.edu

Name of Respondent: Jodi Herrin
Title of Respondent: Research Analyst, IR & Assessment
Respondent's Telephone: (803)641-3407 Fax: (803)641-3727 Email: Jodih@usca.edu

This report covers financial activity for the 12-month fiscal year beginning (month and year) July 00 ending (month and year) June 01.

SECTION TWO: Institution's Accreditation Liaison

The Commission asks each institution to appoint an Accreditation Liaison to serve as a contact person with the Commission, supervise the completion of all institutional profiles, serve as a resource person for the institution's internal review process and work with all follow up associated with that review, serve as a resource person for information on accreditation standards and policies, and work with the institution's commission staff liaison to coordinate all visits. This person should be an employee of the institution and not a consultant hired to assist with the institution's 10-year review. (See attached description of the role of the Accreditation Liaison.)

Name
Dr. Suzanne Ozment
Title
Vice Chancellor for Academic Affairs
Office Mailing Address
471 University Parkway
Aiken, SC 29801
Telephone Number
(803) 641-3201
Fax Number
(803) 641-3382
E-Mail Address
Suzanneo@usca.edu
SECTION III: Financial Data Reporting

Please use the institution's completed Integrated Postsecondary Education Data System (IPEDS) 2001 Finance Survey. For the COC Financial Data Reporting Form that follows, transfer the totals from the IPEDS lines/columns when directed. Before completing the Form, carefully read the instructions for Form A.

<table>
<thead>
<tr>
<th>Total Revenues</th>
<th>$ 33,647,259</th>
</tr>
</thead>
<tbody>
<tr>
<td>(IPEDS Part A, line18)</td>
<td></td>
</tr>
</tbody>
</table>

Expenses by function:
(Transfer totals from 2001 IPEDS Finance Survey where directed.)

<table>
<thead>
<tr>
<th>Function/Classification</th>
<th>Total Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Instruction</td>
<td>$ 11,923,598</td>
</tr>
<tr>
<td>(IPEDS Part B, line 01)</td>
<td></td>
</tr>
<tr>
<td>2 Research</td>
<td>$ 247,148</td>
</tr>
<tr>
<td>(IPEDS Part B, line 02)</td>
<td></td>
</tr>
<tr>
<td>3 Public Service</td>
<td>$ 2,177,345</td>
</tr>
<tr>
<td>(IPEDS Part B, line 03)</td>
<td></td>
</tr>
<tr>
<td>4 Academic Support</td>
<td>$ 2,233,722</td>
</tr>
<tr>
<td>(IPEDS Part B, line 04)</td>
<td></td>
</tr>
<tr>
<td>5 Student Services</td>
<td>$ 3,195,948</td>
</tr>
<tr>
<td>(IPEDS Part B, line 05)</td>
<td></td>
</tr>
<tr>
<td>6 Institutional Support</td>
<td>$ 2,582,647</td>
</tr>
<tr>
<td>(IPEDS Part B, line 06)</td>
<td></td>
</tr>
<tr>
<td>7 Operation and maintenance of plant</td>
<td>$ 2,078,056</td>
</tr>
<tr>
<td>(IPEDS Part B, line 07)</td>
<td></td>
</tr>
<tr>
<td>8 Auxiliary enterprises</td>
<td>$ 2,733,289</td>
</tr>
<tr>
<td>(IPEDS Part B, line 13, column 1)</td>
<td></td>
</tr>
<tr>
<td>9 Hospital Services</td>
<td>$ 0</td>
</tr>
<tr>
<td>(IPEDS Part B, line 15, column 1)</td>
<td></td>
</tr>
<tr>
<td>10 Independent Operations</td>
<td>$ 0</td>
</tr>
<tr>
<td>(IPEDS Part B, line 19, column 1)</td>
<td></td>
</tr>
<tr>
<td>11 Scholarships and fellowships</td>
<td>$ 5,482,886</td>
</tr>
<tr>
<td>(IPEDS Part E, line 07) (Exclude FDAL loans)</td>
<td></td>
</tr>
</tbody>
</table>
SECTION IV: Signatures of Verification

We certify that the information provided in this Profile is correct.

[Signature of Chief Executive Officer]

9/10/02

[Signature of Respondent or Accreditation Liaison]

9/10/02

Completion Checklist:

☐ Is the Financial Profile complete?
☐ Has the institution submitted two copies of the completed 2002 Financial Profile?
☐ Has the institution submitted a paper copy of its IPEDS Finance Survey for FY 2001 submitted May 8, 2002 to the Federal government? (Institutions part of a systemwide IPEDS report must provide specific institutional IPEDS information to the Commission. Form is incomplete without the IPEDS Survey)
☐ Have the respondent (or the institution's accreditation liaison), and chief executive officer provided signatures of verification?

Because the Commission requires the signature of the accreditation liaison and the chief executive officer, this form should not be submitted electronically.

Return this completed Finance Profile and all required materials to:

Commission on Colleges
ATTN: Institutional Profiles
Southern Association of Colleges and Schools
1866 Southern Lane
Decatur, Georgia 30033-4097

DUE DATE: September 20, 2002

PRINT THE COMPLETED COPY AND SEND TO THE COMMISSION. PLEASE DO NOT SUBMIT ELECTRONICALLY.