

2004

Southern Association of  
Colleges and Schools

Commission on Colleges

***2004 Financial Profile***



UNIVERSITY OF

SOUTH  
CAROLINA

A I K E N

## General Instructions – FORM A

(FOR INSTITUTIONS THAT HAVE TRANSFERRED TO NEW GASB (34135) REPORTING FORMAT)

Please complete the **2004 Financial Profile** using data submitted in your **Integrated Postsecondary Education Data System Finance Form 2003** (IPEDS) which was due to the federal government spring 2004. Financial information should include all campus operations, branch campuses, and off-campus programs and use financial data from your fiscal year 2003.

Please complete the **Financial Indicators** using audited financial statements for fiscal year ended 2003. If audited statements are unavailable, please use the most reliable and accurate data available.

### Before completing the forms, please:

- read all directions
- assign completion of the **2004 Financial Profile** and **Indicators** to your institution's finance officer or the appropriate individual

### Completion Checklist:

- Is the **2004 Financial Profile** complete?
- Are the **Financial Indicators** complete?
- Has the institution included a **paper copy of its IPEDS** Finance Survey for FY 2003 (submitted Spring 2004 to the Federal government)?
- Is contact information complete and have verification signatures been obtained?
- Have you made copies of all documents to retain at your institution for future reference?

Do not include a copy of your audited financial statements.

Mail original **2004 Financial Profile** and **Indicators** and one paper copy of **IPEDS** together to:

Commission on Colleges  
ATTN: Institutional Profiles  
Southern Association of Colleges and Schools  
1866 Southern Lane  
Decatur, Georgia 30033-4097

**DUE DATE: July 15, 2004**

If you have questions contact Mrs. Donna Barrett at [dbarrett@sacscoc.org](mailto:dbarrett@sacscoc.org) or call (404) 679-4501, ext. 574.

## 2004 Financial Profile – FORM A

**Name of Institution:** University of South Carolina Aiken

**City and State:** Aiken, SC

Use the institution's completed *Integrated Postsecondary Education Data System (IPEDS) 2003 Finance Survey* completed Spring 2004 (using fiscal year 2003 data). Transfer the totals from the IPEDS lines/columns as indicated.

	<b>Total Revenues and Other Additions</b> (IPEDS Part B, line 25)	39,148,439
--	--	------------

	<b>Function/Classification</b>	<b>Total Expended</b>
1	Instruction (IPEDS Part C, line C01, Column 1)	12,112,858
2	Research (IPEDS Part C, line C02, Column 1)	1,132,365
3	Public Service (IPEDS Part C, line C03, Column 1)	2,035,129
4	Academic Support (IPEDS Part C, line C05, Column 1)	2,359,622
5	Student Services (IPEDS Part C, line C06, Column 1)	3,682,212
6	Institutional Support (IPEDS Part C, line C07, Column 1)	2,477,477
7	Operation & Maintenance of plant (IPEDS Part C, line C08, Column 1)	2,253,530
8	Depreciation (IPEDS Part C, line C09, Column 1)	1,371,169
9	Scholarships & Fellowships, excluding discounts & allowances (IPEDS Part C, line C10, Column 1)	4,316,504
10	Auxiliary enterprises (IPEDS Part C, line C11, Column 1)	2,200,766
11	Hospital Services (IPEDS, Part C, line C12, Column 1)	0
12	Independent Operations (IPEDS, Part C, line C13, Column 1)	0
13	Other Expenses & Deductions (IPEDS Part C, line C14, Column 1)	0
14	Institutional Grants (from restricted sources) (IPEDS, Part E, line E05)	281,614
15	Institutional Grants (from unrestricted sources) (IPEDS, Part E, line E06)	1,323,344

## Form A, continued

### Financial Indicators

At the request of the Commission on Colleges additional financial indicators are being collected. This will allow the Commission and its staff to maintain an overview of an institution's financial position over a period of time. This overview will be used as part of the new review process associated with the *Principles of Accreditation*.

**Financial information for indicators should come from your audited fiscal year end 2003 financial statements.** If audited statements are unavailable, please use the most accurate and reliable data available. If you have questions regarding the interpretation of your statements please contact your external or state auditor.

It is not necessary to send a copy of your audited financial statements.

Name of Institution: University of South Carolina Aiken

City and State: Aiken, SC

Fiscal Year Begin July 1, 2002	Fiscal Year End June 30, 2003
Total Assets	47,150,662
Total Liabilities	10,897,527
Nonexpendable/Permanently Restricted Net Assets (permanently restricted endowment)	267,871
Unrestricted Net Assets	7,080,712
Total Revenue (include all revenue, operating and nonoperating)	22,933,590
Tuition and fees, net	10,438,657
Current Debt (principal balances due within one year on notes, bonds, mortgages and all debt instruments; do not include accounts payable, salaries payable or other liabilities. If this item is not indicated on your financial statements you may need to check your audit footnotes. If not there, contact your auditor for assistance).	317,788
Long-term Debt (principal balances due beyond one year).	7,641,820

Who should we contact if we have questions about these forms? Please provide contact information below.

Name	Dr. Braden Hosch
Title	Director of Institutional Effectiveness
Mailing Address	471 University Pkwy Aiken, SC 29801
Telephone Number	(803) 641-3338
Fax Number	(803) 641-3562
E-Mail Address	bradenh@usca.edu


### Signatures of Verification

We certify that the information provided in the 2004 Financial Profile and Indicators is correct.



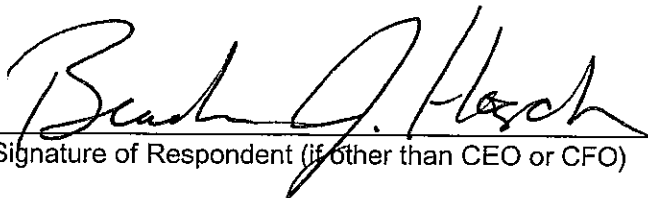
Signature of Chief Executive Officer

6/28/04  
Date



Signature of Chief Financial Officer

6/24/04  
Date



Signature of Respondent (if other than CEO or CFO)

6/23/04  
Date