

2010

Southern Association of
Colleges and Schools

Commission on Colleges

2010 Financial Profile



General Instructions – FORM A

(FOR PUBLIC INSTITUTIONS)

Please complete the **2010 Financial Profile** using data submitted in your **IPEDS Finance Survey 2009** which was due to the federal government spring 2010. Financial information should include all campus operations, branch campuses, and off-campus programs combined and use financial data from your fiscal year ended 2009.

Complete the **Financial Indicators** using audited financial statements for fiscal year ended 2009. If audited statements are unavailable, use the most reliable and accurate data available.

Before completing forms, please:

- read directions
- assign completion of the **2010 Financial Profile** and **Indicators** to your institution's finance officer or other appropriate individual

Completion Checklist:

- Is the **2010 Financial Profile** complete?
- Are the **Financial Indicators** complete?
- Has the institution included **a paper copy of its IPEDS Finance Survey** for FY 2009 (submitted Spring 2010 to the Federal government)?
- Is contact information complete and **have signatures been obtained**?
- Have you made copies** of all documents to retain at your institution for future reference?

Do not include a copy of your audited financial statements.

Mail original **2010 Financial Profile** and **Indicators** and one paper copy of **IPEDS Finance Survey** together to:

SACSCOC
ATTN: Institutional Profiles
1866 Southern Lane
Decatur, Georgia 30033-4097

DUE DATE: Friday, July 16, 2010

If you have questions contact Mrs. Donna Barrett at dbarrett@sacscoc.org.

For technical assistance contact Mr. D Kollar at dkollar@sacscoc.org.

2010 Financial Profile – FORM A

Name of Institution: University of South Carolina Aiken

City and State: Aiken, South Carolina

Use the institution's completed *Integrated Postsecondary Education Data System (IPEDS) 2009 Finance Survey* completed Spring 2010 (using fiscal year 2009 data). Transfer the totals from the IPEDS lines/columns as indicated.

	Total Revenues and Other Additions (IPEDS Part B, line 25)	\$40,955,768
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	Function/Classification	Total Expended
1	Instruction (IPEDS Part C, line 01, Column 1)	\$14,667,400
2	Research (IPEDS Part C, line 02, Column 1)	\$320,027
3	Public Service (IPEDS Part C, line 03, Column 1)	\$2,110,076
4	Academic Support (IPEDS Part C, line 05, Column 1)	\$2,830,252
5	Student Services (IPEDS Part C, line 06, Column 1)	\$5,137,067
6	Institutional Support (IPEDS Part C, line 07, Column 1)	\$3,529,031
7	Operation & Maintenance of plant (IPEDS Part C, line 08, Column 1)	\$4,056,306
8	Scholarships & Fellowships, excluding discounts & allowances (IPEDS Part C, line 10, Column 1)	\$1,027,630
9	Auxiliary enterprises (IPEDS Part C, line 11, Column 1)	\$4,105,007
10	Hospital Services (IPEDS, Part C, line 12, Column 1)	\$0
11	Independent Operations (IPEDS, Part C, line 13, Column 1)	\$0
12	Other Expenses & Deductions (IPEDS Part C, line 14, Column 1)	\$0
13	Institutional Grants (from restricted sources) (IPEDS, Part E, line 05)	\$667,765
14	Institutional Grants (from unrestricted sources) (IPEDS, Part E, line 06)	\$2,246,580

Form A, continued

Financial Indicators

Financial indicators allow the Commission to maintain an overview of an institution's financial position over a period of time. This information is used as part of the review process associated with the *Principles of Accreditation*.

Financial information for indicators should come from audited fiscal year end 2009 financial statements. If audited statements are unavailable, use the most accurate and reliable data available. If you have questions regarding the interpretation of your statements please contact your external or state auditor.

It is not necessary to send a copy of your audited financial statements.

Name of Institution: University of South Carolina Aiken

City and State: Aiken, South Carolina

Date Fiscal Year Began	07/01/08	Date Fiscal year end	06/30/09
Total Assets			\$95,259,963
Total Liabilities			\$47,292,439
Nonexpendable/Permanently Restricted Net Assets (permanently restricted endowment)			\$2,281,892
Total Unrestricted Net Assets (<i>unrestricted net assets PLUS capital assets, net</i>)			\$45,685,632
Total Revenue (include all revenue, operating and nonoperating)			\$40,955,768
Tuition and fees, net			\$11,972,685
Current Debt (principal balances due within one year on notes, bonds, mortgages and all debt instruments; do not include accounts payable, salaries payable or other liabilities. If this item is not indicated on your financial statements you may need to check your audit footnotes. If not there, contact your auditor for assistance).			\$1,595,055
Long-term Debt (principal balances due beyond one year).			\$41,686,645

Who should we contact if we have questions about these forms? Please provide contact information below.

Name	Lloyd A. Dawe, Ph.D.
Title	Director of Institutional Effectiveness
Institution	University of South Carolina Aiken
Mailing Address	471 University Parkway
	Aiken, SC 29801
Telephone Number	(803) 641-3338
Fax Number	(803) 641-3562
E-Mail Address	LloydD@usca.edu

Signatures of Verification

We certify that the information provided in the 2010 Financial Profile and Indicators are correct.



Signature of Chief Executive Officer

6/9/10
Date



Signature of Chief Financial Officer

6/8/10
Date



Signature of Respondent (if other than CEO or CFO)

June 8, 2010
Date