

2012

Southern Association of
Colleges and Schools

Commission on Colleges

2012 Financial Profile



UNIVERSITY OF

**SOUTH
CAROLINA**

A I K E N

General Instructions – FORM A

(FOR PUBLIC INSTITUTIONS)

Please complete the **2012 Financial Profile** using data submitted in your **IPEDS Finance Survey** which was due to the federal government spring 2012. Financial information should include all campus operations, branch campuses, and off-campus programs combined and use financial data from your fiscal year ended 2011.

Complete the **Financial Indicators** using audited financial statements for fiscal year ended 2011. If audited statements are unavailable, use the most reliable and accurate data available.

Before completing forms, please:

read directions
assign completion to your institution's finance officer or appropriate individual

Completion Checklist:

Is the **2012 Financial Profile** complete?
Are the **Financial Indicators** complete?
Has the institution included **a paper copy of its IPEDS Finance Survey** for FY 2011 (submitted Spring 2012 to the Federal government)?
Is contact information complete and **have signatures been obtained**?
Have you made copies of all documents to retain at your institution for future reference?

Do not include a copy of your audited financial statements.

Mail original **2012 Financial Profile** and Indicators and one paper copy of **IPEDS Finance Survey** together to:

SACSCOC
ATTN: Institutional Profiles
1866 Southern Lane
Decatur, Georgia 30033-4097

DUE DATE: Monday, July 16, 2012

If you have questions contact Mrs. Donna Barrett at dbarrett@sacscoc.org.

For technical assistance contact Mr. D Kollar at dkollar@sacscoc.org.

2012 Financial Profile – FORM A

Name of Institution: University of South Carolina Aiken

City and State: Aiken, South Carolina

Use the institution's completed *Integrated Postsecondary Education Data System (IPEDS) 2011 Finance Survey* completed Spring 2012 (using fiscal year 2011 data). Transfer the totals from the IPEDS lines/columns as indicated. Fields with asterisks are used in dues calculations.

	Total Revenues and Other Additions (IPEDS Part B, line 25)	
--	--	--

	Function/Classification	Total Expended
1	Instruction (IPEDS Part C, line 01, Column 1)	\$18,544,125.00
2	Research (IPEDS Part C, line 02, Column 1)	\$553,572.00
3	Public Service (IPEDS Part C, line 03, Column 1)	\$2,542,621.00
4	Academic Support (IPEDS Part C, line 05, Column 1)	\$3,214,243.00
5	Student Services (IPEDS Part C, line 06, Column 1)	\$6,660,526.00
6	Institutional Support (IPEDS Part C, line 07, Column 1)	\$4,798,024.00
7	Operation & Maintenance of plant (IPEDS Part C, line 08, Column 1)	\$0.00
8	Scholarships & Fellowships, excluding discounts & allowances (IPEDS Part C, line 10, Column 1)	\$1,055,382.00
9	Auxiliary enterprises (IPEDS Part C, line 11, Column 1)	\$5,886,797.00
10	Hospital Services (IPEDS, Part C, line 12, Column 1)	\$0.00
11	Independent Operations (IPEDS, Part C, line 13, Column 1)	\$0.00
12	Other Expenses & Deductions (IPEDS Part C, line 14, Column 1)	\$481,042.00
13	Institutional Grants (from restricted sources) (IPEDS, Part E, line 05)	\$680,777.00
14	Institutional Grants (from unrestricted sources) (IPEDS, Part E, line 06)	\$2,321,109.00

Form A, continued

Financial Indicators

Financial indicators allow the Commission to maintain an overview of an institution's financial position over a period of time. This information is used as part of the review process associated with the *Principles of Accreditation*.

Financial information for indicators should come from audited fiscal year end 2011 financial statements. If audited statements are unavailable, use the most accurate and reliable data available. If you have questions regarding the interpretation of your statements please contact your external or state auditor.

It is not necessary to send a copy of your audited financial statements.

Name of Institution: **University of South Carolina Aiken**

City and State: **Aiken, South Carolina**

Date Fiscal Year Began	07/01/10	Date Fiscal Year End	06/30/10
Total Assets		\$95,625,599.00	
Total Liabilities		\$44,991,510.00	
Nonexpendable/Permanently Restricted Net Assets (permanently restricted endowment)		\$267,871.00	
Total Unrestricted Net Assets <i>(unrestricted net assets PLUS capital assets, net)</i>		\$47,617,086.00	
Total Revenue (include all revenue, operating and nonoperating)		\$45,647,230.00	
Tuition and fees, net		\$13,294,757.00	
Current Debt (principal balances due within one year on notes, bonds, mortgages and all debt instruments; do not include accounts payable, salaries payable or other liabilities. If this item is not indicated on your financial statements you may need to check your audit footnotes. If not there, contact your auditor for assistance).		\$1,848,399.00	
Long-term Debt (principal balances due beyond one year).		\$39,444,455.00	

Who should we contact if we have questions about these forms? Please provide contact information below.

Name	Lloyd A. Dawe, Ph.D.
Title	Director of Institutional Effectiveness
Institution	University of South Carolina Aiken
Mailing Address	471 University Parkway
	Aiken, SC 29801
Telephone Number	(803) 641-3338
Fax Number	(803) 641-3562
E-Mail Address	LloydD@usca.edu

Signatures of Verification

We certify that the information provided in the 2012 Financial Profile and Indicators are correct.

Signature of Chief Executive Officer

6/22/12
Date

Signature of Chief Financial Officer

6-22-12
Date

Signature of Respondent (if other than CEO or CFO)

6-18-12
Date