

201'

Southern Association of
Colleges and Schools

Commission on Colleges

201' Financial Profile



2013 Financial Profile – FORM A

Name of Institution: University of South Carolina Aiken

City and State: Aiken, South Carolina

Use the institution's completed *Integrated Postsecondary Education Data System (IPEDS) 2012 Finance Survey* completed Spring 2013 (using fiscal year 2012 data). Transfer the totals from the IPEDS lines/columns as indicated.

	Total Revenues and Other Additions (IPEDS Part B, line 25)	\$42,919,481
--	--	--------------

	Function/Classification	Total Expended
1	Instruction (IPEDS Part C, line 01, Column 1)	\$19,155,155.00
2	Research (IPEDS Part C, line 02, Column 1)	\$1,000,370.00
3	Public Service (IPEDS Part C, line 03, Column 1)	\$2,307,808.00
4	Academic Support (IPEDS Part C, line 05, Column 1)	\$3,721,653.00
5	Student Services (IPEDS Part C, line 06, Column 1)	\$6,667,550
6	Institutional Support (IPEDS Part C, line 07, Column 1)	\$4,510,469.00
7	Operation & Maintenance of plant (IPEDS Part C, line 08, Column 1)	\$0.00
8	Scholarships & Fellowships, excluding discounts & allowances (IPEDS Part C, line 10, Column 1)	\$908,756.00
9	Auxiliary enterprises (IPEDS Part C, line 11, Column 1)	\$5,686,275.00
10	Hospital Services (IPEDS, Part C, line 12, Column 1)	\$0.00
11	Independent Operations (IPEDS, Part C, line 13, Column 1)	\$0.00
12	Other Expenses & Deductions (IPEDS Part C, line 14, Column 1)	\$3,806.00
13	No longer requested	
14	No longer requested	

Form A, continued

Financial Indicators

Financial indicators allow the Commission to maintain an overview of an institution's financial condition over time. This information is used as part of the review process associated with the *Principles of Accreditation*.

Financial information for indicators should come from audited fiscal year end 2012 financial statements. If audited statements are unavailable, use the most accurate and reliable data available. If you have questions regarding the interpretation of your statements please contact your external or state auditor.

It is not necessary to send a copy of your audited financial statements.

Name of Institution: **University of South Carolina Aiken**

City and State: **Aiken, South Carolina**

Date Fiscal Year Began	07/01/11	Date Fiscal Year End	06/30/12
Total Assets		\$93,112,797.00	
Total Liabilities		\$43,521,069.00	
Nonexpendable/Permanently Restricted Net Assets (permanently restricted endowment)		\$267,871	
Total Unrestricted Net Assets (<i>unrestricted net assets PLUS capital assets, net</i>)		\$46,701,522.00	
Total Revenue (include all revenue, operating and nonoperating)		\$42,919,481.00	
Tuition and fees, net		\$14,618,687.00	
Current Debt (principal balances due within one year on notes, bonds, mortgages and all debt instruments; do not include accounts payable, salaries payable or other liabilities. If this item is not indicated on your financial statements you may need to check your audit footnotes. If not there, contact your auditor for assistance).		\$1,634,825	
Long-term Debt (principal balances due beyond one year).		\$37,876,374.00	


Who should we contact if we have questions about these forms? Please provide contact information below.

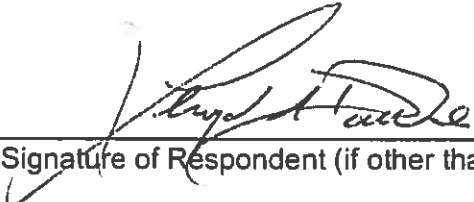
Name	Lloyd A. Dawe, Ph.D.
Title	Director of Institutional Effectiveness
Institution	University of South Carolina Aiken
Mailing Address	471 University Parkway
	Aiken, SC 29801
Telephone Number	(803) 641-3338
Fax Number	(803) 641-3562
E-Mail Address	LloydD@usca.edu

Signatures of Verification

We certify that the information provided in the 2013 Financial Profile and Indicators are correct.


Signature of Chief Executive Officer 6-21-13
Date


Signature of Chief Financial Officer 6-18-13
Date


Signature of Respondent (if other than CEO or CFO) 6-18-13
Date